

Manchester Transit Authority

ID Number: 1002
www.mtabus.org
110 Elm Street
Manchester, NH 03101-2799

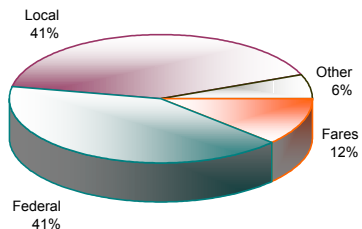
Chief Executive Officer: Donald L. Clay,
General Manager
(603)623-8801

System Wide Information

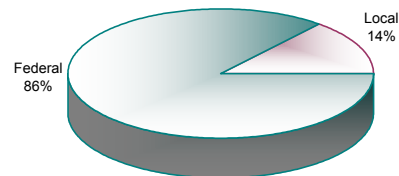
Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	Response
Manchester, NH		Directly Operated		\$249,515		\$2,063,220	\$148,725
Square Miles	47	Purchased Transportation		0		\$186,327	\$0
Population	114,918	Total Fare Revenues Earned		\$249,515		530,110	41,160
Population Ranking out of 405 UZAs	199	Sources of Operating Funds Expended				473,171	32,419
Service Area Statistics		Passenger Fares		\$249,515		379,943	6,860
Square Miles	47	Local Funds		855,474		Average Weekday Unlinked Trips	1,360
Population	114,918	State Funds		6,672		Annual Vehicle Revenue Hours	25
Service Consumption		Federal Assistance ¹		835,564		Fixed Guideway Directional Route Miles	0.0
Annual Passenger Miles	571,270	Other Funds		114,720		Vehicles Available for Maximum Service	15
Annual Unlinked Trips	386,803	Total Operating Funds Expended		\$2,061,945		Average Fleet Age in Years	9.2
Average Weekday Unlinked Trips	1,385	Summary of Operating Expenses				Vehicles Operated in Maximum Service	13
Average Saturday Unlinked Trips	672	Salaries, Wages and Benefits		\$1,661,880		Peak to Base Ratio	1.1
Average Sunday Unlinked Trips	39	Materials and Supplies		338,246		Percent Spares	15%
Service Supplied		Purchased Transportation		0		Incidents	2
Annual Vehicle Revenue Miles	505,590	Other Operating Expenses		211,819		Patron Fatalities	0
Annual Vehicle Revenue Hours	41,469	Total Operating Expenses		\$2,211,945		Performance Measures	
Vehicles Available for Maximum Service	20	Reconciling Cash Expenditures		\$0		Operating Expense per Vehicle Revenue Mile	\$4.36
Vehicles Operated in Maximum Service	16	Sources of Capital Funds Expended				Operating Expense per Vehicle Revenue Hour	\$53.63
Base Period Requirement	12	Local Funds		\$47,530		Operating Expense per Passenger Mile	\$3.89
Vehicles Operated in Maximum Service		State Funds		0		Operating Expense per Unlinked Passenger Trip	\$5.43
Uses of Capital Funds		Federal Assistance ²		288,797		Service Efficiency	
		Total Capital Funds Expended		\$336,327		Unlinked Passenger Trips per Vehicle Revenue Mile	0.80
						Unlinked Passenger Trips per Vehicle Revenue Hour	9.88
						Operating Expense per Vehicle Revenue Mile	\$4.36
						Operating Expense per Vehicle Revenue Hour	\$53.63
						Operating Expense per Passenger Mile	\$3.89
						Operating Expense per Unlinked Passenger Trip	\$5.43
						Service Effectiveness	
						Unlinked Passenger Trips per Vehicle Revenue Mile	0.80
						Unlinked Passenger Trips per Vehicle Revenue Hour	9.88

Sources of Operating Funds Expended

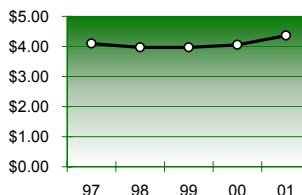


Sources of Capital Funds Expended

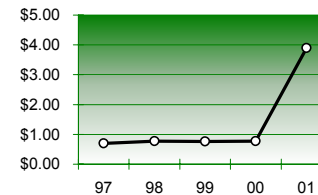


Bus

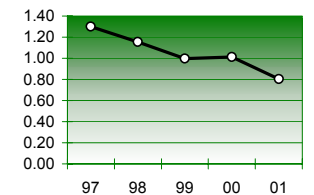
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

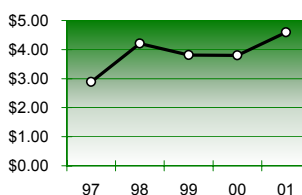


Passenger Trips per Vehicle Revenue Mile

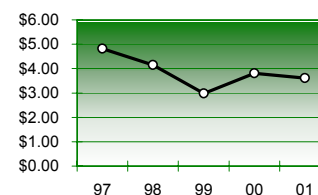


Demand Response

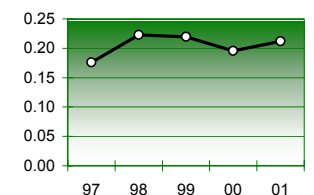
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.